

INGRESOS								
PROGRAMA	2.022	2.023	2.024	2.025	2.026	2.027	2.028	Total general
DESARROLLO DE SOFTWARE	38.646.072	27.959.520	14.538.960	-	-	-	-	105244722
GESTION DE EMPRESAS	99.135.576	101.353.260	138.120.120	156.874.980	169.046.760	186.030.390	210.479.940	1133341536
GESTION DE LA PRODUCCION INDUSTRIAL	57.128.976	89.120.970	159.928.560	204.126.480	224.085.240	243.270.510	267.883.560	1285711246
INVESTIGACION CRIMINALISTICA Y JUDICIAL	324.290.952	349.494.000	372.560.850	429.043.620	400.994.640	417.035.160	433.716.240	2895836652
TECNOLOGIA EN DISEÑO GRÁFICO Y MULTIMEDIAL	102.496.104	172.999.530	248.979.690	287.289.120	336.127.860	386.370.810	461.355.020	2037391762
TECNOLOGÍA EN GESTIÓN AERONAUTICA	-	-	-	88.832.820	188.703.360	269.846.280	310.404.760	857787220
TECNOLOGÍA EN GESTIÓN CONTABLE	-	-	-	-	92.386.020	196.251.840	310.404.760	599042620
Total general	621.697.680	740.927.280	934.128.180	1.166.167.020	1.411.343.880	1.698.804.990	1.994.244.280	8914355758

GASTO DOCENTES HORA CATEDRA								
PROGRAMA	2.022	2.023	2.024	2.025	2.026	2.027	2.028	Total general
DESARROLLO DE SOFTWARE	45.260.800	33.266.667	18.137.600	-	-	-	-	121.038.933
GESTION DE EMPRESAS	65.036.800	65.080.000	62.691.200	65.102.400	67.513.600	69.924.800	72.336.000	497.161.600
GESTION DE LA PRODUCCION INDUSTRIAL	43.955.200	41.013.333	58.836.267	67.838.400	70.350.933	72.863.467	75.376.000	454.730.133
INVESTIGACION CRIMINALISTICA Y JUDICIAL	66.867.200	69.653.333	72.439.467	75.225.600	67.200.000	69.600.000	72.000.000	525.026.133
TECNOLOGIA EN DISEÑO GRÁFICO Y MULTIMEDIAL	58.905.600	66.760.000	71.011.200	73.742.400	76.473.600	79.204.800	81.936.000	534.161.600
TECNOLOGÍA EN GESTIÓN AERONAUTICA	-	-	-	14.745.600	44.688.000	69.924.800	72.336.000	201.694.400
TECNOLOGÍA EN GESTIÓN CONTABLE	-	-	-	-	15.291.733	46.284.000	72.336.000	133.911.733
Total general	280.025.600	275.773.333	283.115.733	296.654.400	341.517.867	407.801.867	446.320.000	2.467.724.533

RESULTADO BRUTO	341.672.080	465.153.947	651.012.447	869.512.620	1.069.826.013	1.291.003.123	1.547.924.280	6.446.631.225
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IPC	0	0	0	0	0	0		
	2.022	2.023	2.024	2.025	2.026	2.027	2.028	

PRESUPUESTO GASTOS	277.635.687	293.531.090	311.646.744	331.310.305	351.991.061	374.366.649	397.720.578
HONORARIOS	38.880.000	41.096.160	43.150.968	45.308.516	47.573.942	49.952.639	52.450.271
IMPUESTOS	1.243.395	1.481.855	1.868.256	2.332.334	2.822.688	3.397.610	3.988.489
ARRENDAMIENTOS	72.147.728	76.260.148	80.073.156	84.076.814	88.280.654	92.694.687	97.329.421
SEGUROS	7.564.800	7.995.994	8.395.793	8.815.583	9.256.362	9.719.180	10.205.139
SERVICIOS	80.930.462	83.770.225	87.958.736	92.356.673	96.974.506	101.823.232	106.914.393
LEGALES	570.000	602.490	632.615	664.245	697.457	732.330	768.947
MANTENIMIENTO	10.934.188	11.557.437	12.135.309	12.742.074	13.379.178	14.048.137	14.750.543
DIVERSOS	13.323.676	14.083.126	14.787.282	15.526.646	16.302.978	17.118.127	17.974.033
FINANCIEROS	39.107.484	41.336.611	43.403.442	45.573.614	47.852.294	50.244.909	52.757.155
BIENESTAR	12.433.954	14.818.546	18.682.564	23.323.340	28.226.878	33.976.100	39.884.886
INTERNACIONALIZACIÓN	500.000	528.500	558.625	590.466	624.123	659.698	697.300
RESULTADO DEL EJERCICIO	64.036.393	171.622.856	339.365.703	538.202.315	717.834.952	916.636.474	1.150.203.702